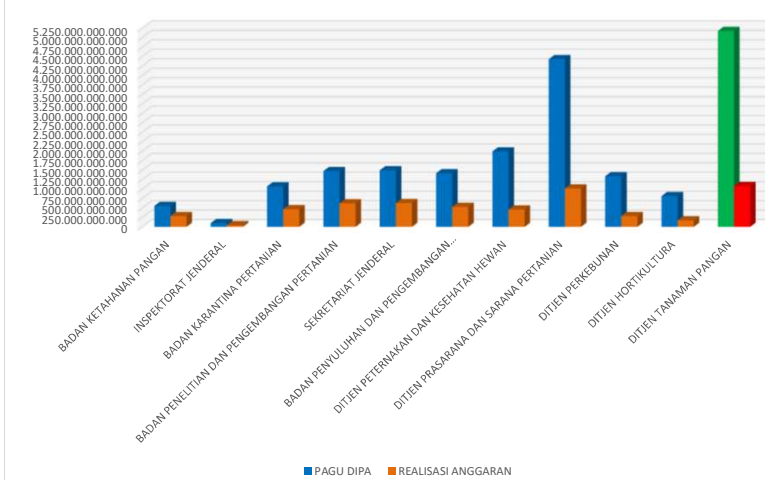
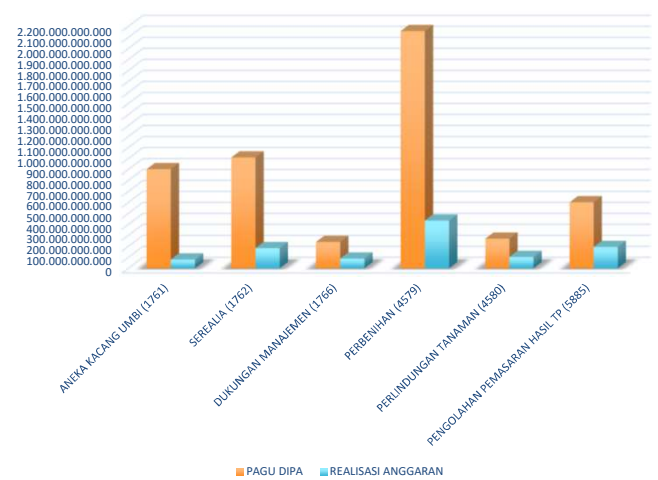


REALISASI ANGGARAN DITJEN TANAMAN PANGAN TA 2021

REALISASI PER ESELON I TAHUN 2021



REALISASI PER KEGIATAN TAHUN 2021



I. ESELON I

NO	ESELON I	PAGU DIPA	REALISASI SP2D	O/S KONTRAK	TOTAL PENYERAPAN (REAL SP2D + O/S KONTRAK)	SISA ANGGARAN
1	BADAN KETAHANAN PANGAN	553.380.073.000	285.815.832.878	51,65%	2.352.725.450	47,93%
2	INSPEKTORAT JENDERAL	100.000.000.000	46.030.640.164	46,03%	162.295.000	53,81%
3	BADAN KARANTINA PERTANIAN	1.069.314.322.000	468.656.145.733	43,83%	37.403.109.785	52,67%
4	BADAN PENELITIAN DAN PENGEMBANGAN PERTANIAN	1.473.203.040.000	621.743.098.529	42,20%	35.801.294.227	55,37%
5	SEKRETARIAT JENDERAL	1.493.965.501.000	629.843.964.258	42,16%	15.213.583.807	56,82%
6	BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN	1.416.851.125.000	529.834.707.527	37,40%	41.875.322.149	59,65%
7	DITJEN PETERNAKAN DAN KESEHATAN HEWAN	1.993.396.793.000	460.227.781.219	23,09%	108.995.446.257	71,44%
8	DITJEN PRASARANA DAN SARANA PERTANIAN	4.430.053.080.000	1.014.905.170.567	22,91%	708.593.661.518	61,10%
9	DITJEN PERKEBUNAN	1.337.409.240.000	286.088.535.910	21,39%	82.416.746.572	72,45%
10	DITJEN HORTIKULTURA	813.416.356.000	172.173.781.442	21,17%	125.672.623.460	63,38%
11	DITJEN TANAMAN PANGAN	5.176.882.241.000	1.079.651.417.756	20,86%	972.286.536.391	60,36%
	Jumlah:	19.857.871.771.000	5.594.971.075.983	28,18%	2.130.773.344.616	61,09%

II. KEWENANGAN

NO	JENIS KEWENANGAN	PAGU DIPA	REALISASI SP2D	O/S KONTRAK	TOTAL PENYERAPAN (REAL SP2D + O/S KONTRAK)	SISA ANGGARAN
1	KANTOR PUSAT	2.281.135.451.000	398.764.516.304	17,48%	844.493.855.583	62,98%
2	KANTOR DAERAH/UPT PUSAT	49.150.000.000	20.697.198.519	42,11%	24.923.100.376	49,29%
3	DEKONSENTRASI (PROPINSI)	203.466.723.000	78.230.889.788	38,45%	80.196.765.778	60,58%
4	TUGAS PEMBANTUAN (PROV/KAB/KOTA)	2.643.130.067.000	581.958.813.145	22,02%	1.102.324.232.410	58,29%
	Jumlah :	5.176.882.241.000	1.079.651.417.756	20,86%	2.051.937.954.147	60,36%

III. JENIS BELANJA

NO	BELANJA	PAGU DIPA	REALISASI SP2D	O/S KONTRAK	TOTAL PENYERAPAN (REAL SP2D + O/S KONTRAK)	SISA ANGGARAN
1	51 BELANJA PEGAWAI	50.483.974.000	25.925.290.509	51,35%	25.925.290.509	48,65%
2	52 BELANJA BARANG	5.086.178.846.000	1.043.368.344.360	20,51%	2.009.915.687.354	60,48%
3	53 BELANJA MODAL	40.219.421.000	10.357.782.887	25,75%	16.096.976.284	59,98%
	Jumlah :	5.176.882.241.000	1.079.651.417.756	20,86%	2.051.937.954.147	60,36%

IV. KEGIATAN UTAMA

KEGIATAN/ ESELON II	PAGU DIPA	REALISASI SP2D	O/S KONTRAK	TOTAL PENYERAPAN (REAL SP2D + O/S KONTRAK)	SISA ANGGARAN
1 ANEKA KACANG UMBI (1761)	902.233.263.000	79.024.305.228	8,76%	147.933.067.777	83,60%
2 SEREALIA (1762)	1.009.047.825.000	182.981.346.285	18,13%	448.421.349.080	55,56%
3 DUKUNGAN MANAJEMEN (1766)	239.071.877.000	87.595.206.841	36,64%	91.704.452.841	61,64%
4 PERBENIHAN (4579)	2.156.973.822.000	434.051.990.881	20,12%	912.127.727.606	57,71%
5 PERLINDUNGAN TANAMAN (4580)	269.268.453.000	102.571.112.705	38,09%	123.542.487.962	54,12%
6 PENGOLAHAN PEMASARAN HASIL TP (5885)	600.287.001.000	193.427.455.816	32,22%	328.208.868.881	45,32%
Jumlah :	5.176.882.241.000	1.079.651.417.756	20,86%	2.051.937.954.147	60,36%

V. PROPINSI

NO	PROVINSI	PAGU DIPA	REALISASI SP2D		O/S KONTRAK		TOTAL PENYERAPAN (REAL SP2D + O/S KONTRAK)		SISA ANGGARAN	
1	00 PUSAT	2.281.135.451.000	398.764.516.304	17,48%	445.729.339.279	19,54%	844.493.855.583	37,02%	1.436.641.595.417	62,98%
2	00 UPT PUSAT (BBPOPT & BBPMBTPH)	49.150.000.000	20.697.198.519	42,11%	4.225.901.857	8,60%	24.923.100.376	50,71%	24.226.899.624	49,29%
3	02 JAWA BARAT	262.288.926.000	70.334.401.635	26,82%	19.499.720.675	7,43%	89.834.122.310	34,25%	172.454.803.690	65,75%
4	03 JAWA TENGAH	259.593.448.000	58.360.097.869	22,48%	21.904.573.175	8,44%	80.264.671.044	30,92%	179.328.776.956	69,08%
5	04 DI YOGYAKARTA	41.584.862.000	8.883.439.410	21,36%	2.527.159.150	6,08%	11.410.598.560	27,44%	30.174.263.440	72,56%
6	05 JAWA TIMUR	252.603.988.000	67.762.946.520	26,83%	64.737.813.320	25,63%	132.500.759.840	52,45%	120.103.228.160	47,55%
7	06 ACEH	88.482.948.000	8.137.957.399	9,20%	3.326.673.000	3,76%	11.464.630.399	12,96%	77.018.317.601	87,04%
8	07 SUMATERA UTARA	13.604.702.000	5.711.644.200	41,98%	-	0,00%	5.711.644.200	41,98%	7.893.057.800	58,02%
9	08 SUMATERA BARAT	43.383.115.000	17.396.110.803	40,10%	6.387.674.950	14,72%	23.783.785.753	54,82%	19.599.329.247	45,18%
10	09 RIAU	48.784.580.000	19.629.958.770	40,24%	690.531.000	1,42%	20.320.489.770	41,65%	28.464.090.230	58,35%
11	10 JAMBI	63.300.958.000	15.254.887.225	24,10%	6.189.386.250	9,78%	21.444.273.475	33,88%	41.856.684.525	66,12%
12	11 SUMATERA SELATAN	100.225.458.000	39.150.401.935	39,06%	26.344.440.950	26,29%	65.494.842.885	65,35%	34.730.615.115	34,65%
13	12 LAMPUNG	182.835.966.000	48.548.675.849	26,55%	41.700.118.570	22,81%	90.248.794.419	49,36%	92.587.171.581	50,64%
14	13 KALIMANTAN BARAT	67.768.812.000	8.010.101.100	11,82%	28.806.835.450	42,51%	36.816.936.550	54,33%	30.951.875.450	45,67%
15	14 KALIMANTAN TENGAH	70.903.948.000	29.763.032.285	41,98%	5.270.737.140	7,43%	35.033.769.425	49,41%	35.870.178.575	50,59%
16	15 KALIMANTAN SELATAN	125.801.753.000	30.605.927.637	24,33%	36.182.786.425	28,76%	66.788.714.062	53,09%	59.013.038.938	46,91%
17	16 KALIMANTAN TIMUR	34.799.228.000	2.195.875.543	6,31%	18.426.923.375	52,95%	20.622.798.918	59,26%	14.176.429.082	40,74%
18	17 SULAWESI UTARA	172.295.170.000	10.399.036.925	6,04%	9.499.793.800	5,51%	19.898.830.725	11,55%	152.396.339.275	88,45%
19	18 SULAWESI TENGAH	125.722.844.000	16.722.638.986	13,30%	13.873.244.550	11,03%	30.595.883.536	24,34%	95.126.960.464	75,66%
20	19 SULAWESI SELATAN	218.821.042.000	56.421.005.055	25,78%	75.472.440.610	34,49%	131.893.445.665	60,27%	86.927.596.335	39,73%
21	20 SULAWESI TENGGARA	78.486.966.000	24.452.038.975	31,15%	24.094.236.650	30,70%	48.546.275.625	61,85%	29.940.690.375	38,15%
22	21 MALUKU	32.463.973.000	4.474.417.000	13,78%	15.478.249.875	47,68%	19.952.666.875	61,46%	12.511.306.125	38,54%
23	22 BALI	19.817.818.000	6.272.290.520	31,65%	2.752.388.500	13,89%	9.024.679.020	45,54%	10.793.138.980	54,46%
24	23 NUSA TENGGARA BARAT	146.357.450.000	9.983.352.940	6,82%	2.477.844.300	1,69%	12.461.197.240	8,51%	133.896.252.760	91,49%
25	24 NUSA TENGGARA TIMUR	70.836.161.000	14.311.899.925	20,20%	30.030.772.125	42,39%	44.342.672.050	62,60%	26.493.488.950	37,40%
26	25 PAPUA	29.056.802.000	7.983.869.750	27,48%	4.814.130.000	16,57%	12.797.999.750	44,04%	16.258.802.250	55,96%
27	26 BENGKULU	46.342.376.000	16.707.036.725	36,05%	6.420.662.200	13,85%	23.127.698.925	49,91%	23.214.677.075	50,09%
28	28 MALUKU UTARA	28.588.863.000	12.569.912.272	43,97%	5.354.041.500	18,73%	17.923.953.772	62,70%	10.664.909.228	37,30%
29	29 BANTEN	55.383.028.000	16.300.966.500	29,43%	8.633.651.250	15,59%	24.934.617.750	45,02%	30.448.410.250	54,98%
30	30 KEPULAUAN BANGKA BELITUNG	17.859.556.000	3.585.454.525	20,08%	877.012.500	4,91%	4.462.467.025	24,99%	13.397.088.975	75,01%
31	31 GORONTALO	67.441.514.000	18.196.291.255	26,98%	23.358.055.925	34,63%	41.554.347.180	61,62%	25.887.166.820	38,38%
32	32 KEPULAUAN RIAU	3.430.651.000	1.943.432.700	56,65%	-	0,00%	1.943.432.700	56,65%	1.487.218.300	43,35%
33	33 PAPUA BARAT	12.872.482.000	5.596.852.000	43,48%	1.763.700.000	13,70%	7.360.552.000	57,18%	5.511.930.000	42,82%
34	34 SULAWESI BARAT	49.907.143.000	4.116.331.700	8,25%	5.840.497.290	11,70%	9.956.828.990	19,95%	39.950.314.010	80,05%
35	41 KALIMANTAN UTARA	14.950.259.000	407.417.000	2,73%	9.595.200.750	64,18%	10.002.617.750	66,91%	4.947.641.250	33,09%
	Jumlah :	5.176.882.241.000	1.079.651.417.756	20,86%	972.286.536.391	18,78%	2.051.937.954.147	39,64%	3.124.944.286.853	60,36%

NO	SATKER	PAGU DIPA	REALISASI SP2D		O/S KONTRAK		TOTAL PENYERAPAN (REAL SP2D + O/S KONTRAK)		SISA ANGGARAN	
69	417668 PROVINSI KALIMANTAN UTARA (TP)	14.799.390.000	367.180.000	2,48%	9.595.200.750	64,84%	9.962.380.750	67,32%	4.837.009.250	32,68%