

IV. KEGIATAN UTAMA

	KEGIATAN/ ESELON II	PAGU DIPA	REALISASI SP2D		O/S KONTRAK		TOTAL PENYERAPAN (REAL SP2D + O/S KONTRAK)		SISA ANGGARAN	
1	ANEKA KACANG UMBI (1761)	203.700.000.000	192.161.367.862	94,34%	2.179.848.850	1,07%	194.341.216.712	95,41%	9.358.783.288	4,59%
2	SEREALIA (1762)	1.798.459.790.000	1.622.732.440.052	90,23%	7.507.443.420	0,42%	1.630.239.883.472	90,65%	168.219.906.528	9,35%
3	PERBENIHAN (1763)	1.499.155.500.000	1.469.510.149.556	98,02%	7.329.060.227	0,49%	1.476.839.209.783	98,51%	22.316.290.217	1,49%
4	PERLINDUNGAN TANAMAN (1764)	300.871.322.000	296.042.061.297	98,39%	-	0,00%	296.042.061.297	98,39%	4.829.260.703	1,61%
5	DUKUNGAN MANAJEMEN (1766)	293.511.498.000	275.757.216.057	93,95%	800.400	0,00%	275.758.016.457	93,95%	17.753.481.543	6,05%
6	BBPPMBTPH-CIMANGGIS (1767)	15.800.000.000	15.657.834.703	99,10%	2.000.000	0,01%	15.659.834.703	99,11%	140.165.297	0,89%
7	BBPOPT-JATISARI (1768)	22.008.678.000	21.191.604.833	96,29%	3	0,00%	21.191.604.836	96,29%	817.073.164	3,71%
8	PENGOLAHAN PEMASARAN HASIL TP (5885)	631.836.710.000	618.809.423.775	97,94%	10.570.000	0,00%	618.819.993.775	97,94%	13.016.716.225	2,06%
	Jumlah :	4.765.343.498.000	4.511.862.098.135	94,68%	17.029.722.900	0,36%	4.528.891.821.035	95,04%	236.451.676.965	4,96%

V. PROPINSI

NO	PROVINSI	PAGU DIPA	REALISASI SP2D		O/S KONTRAK		TOTAL PENYERAPAN (REAL SP2D + O/S KONTRAK)		SISA ANGGARAN	
1	00 PUSAT	3.081.277.986.000	2.904.153.930.731	94,25%	5.557.604.276	0,18%	2.909.711.535.007	94,43%	171.566.450.993	5,57%
2	00 UPT PUSAT (BBPOPT & BBPMBTPH)	37.808.678.000	36.849.439.536	97,46%	2.000.003	0,01%	36.851.439.539	97,47%	957.238.461	2,53%
3	02 JAWA BARAT	161.660.988.000	156.992.679.126	97,11%	-	0,00%	156.992.679.126	97,11%	4.668.308.874	2,89%
4	03 JAWA TENGAH	166.889.175.000	160.581.027.323	96,22%	68	0,00%	160.581.027.391	96,22%	6.308.147.609	3,78%
5	04 DI YOGYAKARTA	18.458.591.000	17.971.524.893	97,36%	-	0,00%	17.971.524.893	97,36%	487.066.107	2,64%
6	05 JAWA TIMUR	109.345.827.000	102.875.146.354	94,08%	1.233.715.520	1,13%	104.108.861.874	95,21%	5.236.965.126	4,79%
7	06 ACEH	38.624.804.000	34.484.777.822	89,28%	-	0,00%	34.484.777.822	89,28%	4.140.026.178	10,72%
8	07 SUMATERA UTARA	84.454.411.000	76.680.876.063	90,80%	5.267.942.793	6,24%	81.948.818.856	97,03%	2.505.592.144	2,97%
9	08 SUMATERA BARAT	22.124.961.000	21.958.701.117	99,25%	-	0,00%	21.958.701.117	99,25%	166.259.883	0,75%
10	09 RIAU	29.571.349.000	26.637.267.077	90,08%	-	0,00%	26.637.267.077	90,08%	2.934.081.923	9,92%
11	10 JAMBI	38.456.427.000	34.778.534.063	90,44%	-	0,00%	34.778.534.063	90,44%	3.677.892.937	9,56%
12	11 SUMATERA SELATAN	63.216.352.000	60.160.486.038	95,17%	113.527.000	0,18%	60.274.013.038	95,35%	2.942.338.962	4,65%
13	12 LAMPUNG	97.360.183.000	96.951.379.753	99,58%	-	0,00%	96.951.379.753	99,58%	408.803.247	0,42%
14	13 KALIMANTAN BARAT	29.722.305.000	28.975.443.368	97,49%	-	0,00%	28.975.443.368	97,49%	746.861.632	2,51%
15	14 KALIMANTAN TENGAH	60.341.923.000	58.219.462.503	96,48%	2.000	0,00%	58.219.464.503	96,48%	2.122.458.497	3,52%
16	15 KALIMANTAN SELATAN	40.936.372.000	38.712.979.413	94,57%	-	0,00%	38.712.979.413	94,57%	2.223.392.587	5,43%
17	16 KALIMANTAN TIMUR	24.085.184.000	23.000.213.080	95,50%	-	0,00%	23.000.213.080	95,50%	1.084.970.920	4,50%
18	17 SULAWESI UTARA	59.862.642.000	54.543.394.465	91,11%	2.000	0,00%	54.543.396.465	91,11%	5.319.245.535	8,89%
19	18 SULAWESI TENGAH	62.021.109.000	61.716.805.308	99,51%	-	0,00%	61.716.805.308	99,51%	304.303.692	0,49%
20	19 SULAWESI SELATAN	146.836.232.000	144.519.904.952	98,42%	10.550.000	0,01%	144.530.454.952	98,43%	2.305.777.048	1,57%
21	20 SULAWESI TENGGARA	34.872.342.000	33.754.044.800	96,79%	-	0,00%	33.754.044.800	96,79%	1.118.297.200	3,21%
22	21 MALUKU	17.951.786.000	16.786.115.350	93,51%	-	0,00%	16.786.115.350	93,51%	1.165.670.650	6,49%
23	22 BALI	14.894.031.000	13.982.756.970	93,88%	19.365.090	0,13%	14.002.122.060	94,01%	891.908.940	5,99%
24	23 NUSA TENGGARA BARAT	86.612.147.000	83.089.881.899	95,93%	-	0,00%	83.089.881.899	95,93%	3.522.265.101	4,07%
25	24 NUSA TENGGARA TIMUR	71.113.205.000	65.264.051.495	91,77%	4.753.763.750	6,68%	70.017.815.245	98,46%	1.095.389.755	1,54%
26	25 PAPUA	30.284.448.000	25.216.783.449	83,27%	-	0,00%	25.216.783.449	83,27%	5.067.664.551	16,73%
27	26 BENGKULU	18.276.728.000	18.074.265.290	98,89%	71.250.000	0,39%	18.145.515.290	99,28%	131.212.710	0,72%
28	28 MALUKU UTARA	13.843.824.000	13.808.771.075	99,75%	-	0,00%	13.808.771.075	99,75%	35.052.925	0,25%
29	29 BANTEN	30.320.904.000	30.028.606.500	99,04%	-	0,00%	30.028.606.500	99,04%	292.297.500	0,96%
30	30 KEPULAUAN BANGKA BELITUNG	8.347.905.000	8.150.226.312	97,63%	400	0,00%	8.150.226.712	97,63%	197.678.288	2,37%
31	31 GORONTALO	33.656.288.000	33.482.423.155	99,48%	-	0,00%	33.482.423.155	99,48%	173.864.845	0,52%
32	32 KEPULAUAN RIAU	2.214.390.000	1.892.780.081	85,48%	-	0,00%	1.892.780.081	85,48%	321.609.919	14,52%
33	33 PAPUA BARAT	11.354.129.000	11.254.169.000	99,12%	-	0,00%	11.254.169.000	99,12%	99.960.000	0,88%
34	34 SULAWESI BARAT	15.635.971.000	13.777.254.617	88,11%	-	0,00%	13.777.254.617	88,11%	1.858.716.383	11,89%
35	41 KALIMANTAN UTARA	2.909.901.000	2.535.995.157	87,15%	-	0,00%	2.535.995.157	87,15%	373.905.843	12,85%
	Jumlah :	4.765.343.498.000	4.511.862.098.135	94,68%	17.029.722.900	0,36%	4.528.891.821.035	95,04%	236.451.676.965	4,96%