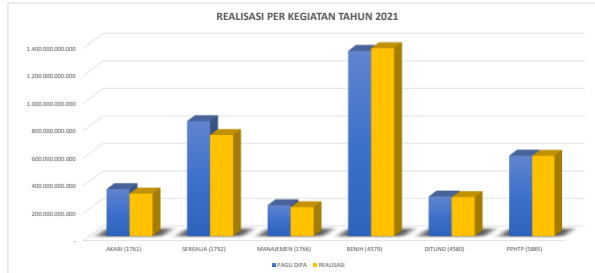
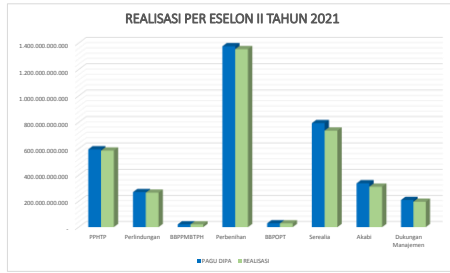


31 Oktober 2022

REALISASI ANGGARAN DITJEN TANAMAN PANGAN TAHUN 2021



I. ESELON II

NO.	Eselon II	PAGU DIPA	REALISASI	OS Kontrak	Total Penyerapan	SISA DANA
1	PPHTP	595.100.801.000	585.645.155.058	0,00%	585.645.155.058	9,45%
2	Perlindungan	269.955.794.000	265.760.290.846	0,00%	265.760.290.846	98,45%
3	BBPMBTPH	21.250.420.000	20.836.910.679	0,00%	20.836.910.679	98,05%
4	Perbenihan	1.375.928.297.000	1.353.622.839.349	0,39%	1.359.006.251.554	98,77%
5	BBPDP	29.265.900.000	28.822.395.363	0,00%	28.822.395.363	98,48%
6	Serealia	793.250.207.000	736.638.899.431	0,13%	737.631.119.081	92,99%
7	Akabi	337.572.495.000	311.396.799.009	0,31%	312.435.329.296	92,55%
8	Dukungan Manajemen	209.116.012.000	195.608.726.100	0,00%	195.608.726.100	93,54%
	Jumlah :	3.631.440.926.000	3.498.332.015.835	0,20%	3.505.746.177.977	96,54%

II. KEWENANGAN

NO	KEWENANGAN	PAGU DIPA	REAL SP2D	OS. KONTRAK	Total Penyerapan	SISA DANA
1	KANTOR DAERAH	50.517.320.000	49.659.306.042	0,00%	49.659.306.042	98,30%
2	DEKONSENTRASI	179.223.272.000	177.349.757.795	0,00%	177.349.757.795	98,95%
3	T.PEMBANTUAN	1.621.914.246.000	1.570.679.431.419	0,32%	1.575.903.379.211	97,16%
4	KANTOR PUSAT	1.779.786.088.000	1.700.643.520.579	0,12%	1.702.833.734.939	95,68%
	Jumlah :	3.631.440.926.000	3.498.332.015.835	0,20%	3.505.746.177.977	96,54%

III. BELANJA

NO	BELANJA	PAGU DIPA	REAL SP2D	OS. KONTRAK	Total Penyerapan	SISA DANA
1	BELANJA PEGAWAI (51)	47.071.377.000	40.839.846.354	0,00%	40.839.846.354	86,76%
2	BELANJA BARANG (52)	3.547.935.219.000	3.422.131.170.087	0,21%	3.429.545.332.229	96,66%
3	BELANJA MODAL (53)	36.454.330.000	35.360.999.394	0,00%	35.360.999.394	97,00%
	Jumlah :	3.631.440.926.000	3.498.332.015.835	0,20%	3.505.746.177.977	96,54%

IV. KEGIATAN

NO.	KEGIATAN	PAGU DIPA	REAL SP2D	OS. KONTRAK	Total Penyerapan	SISA DANA
1	AKABI (1761)	343.693.067.000	311.396.799.009	0,30%	312.435.329.296	90,91%
2	SEREALIA (1792)	837.436.135.000	736.638.899.431	0,12%	737.631.119.081	88,09%
3	MANAJEMEN (1766)	226.071.877.000	211.768.354.557	0,00%	211.768.354.557	93,67%
4	BENIH (4579)	1.347.742.899.000	1.367.163.372.148	0,40%	1.372.546.784.353	101,84%
5	DITUND (4580)	289.471.147.000	285.719.435.632	0,00%	285.719.435.632	98,70%
6	PPHTP (5885)	587.025.801.000	585.645.155.058	0,00%	585.645.155.058	99,76%
	Jumlah :	3.631.440.926.000	3.498.332.015.835	0,20%	3.505.746.177.977	96,54%

